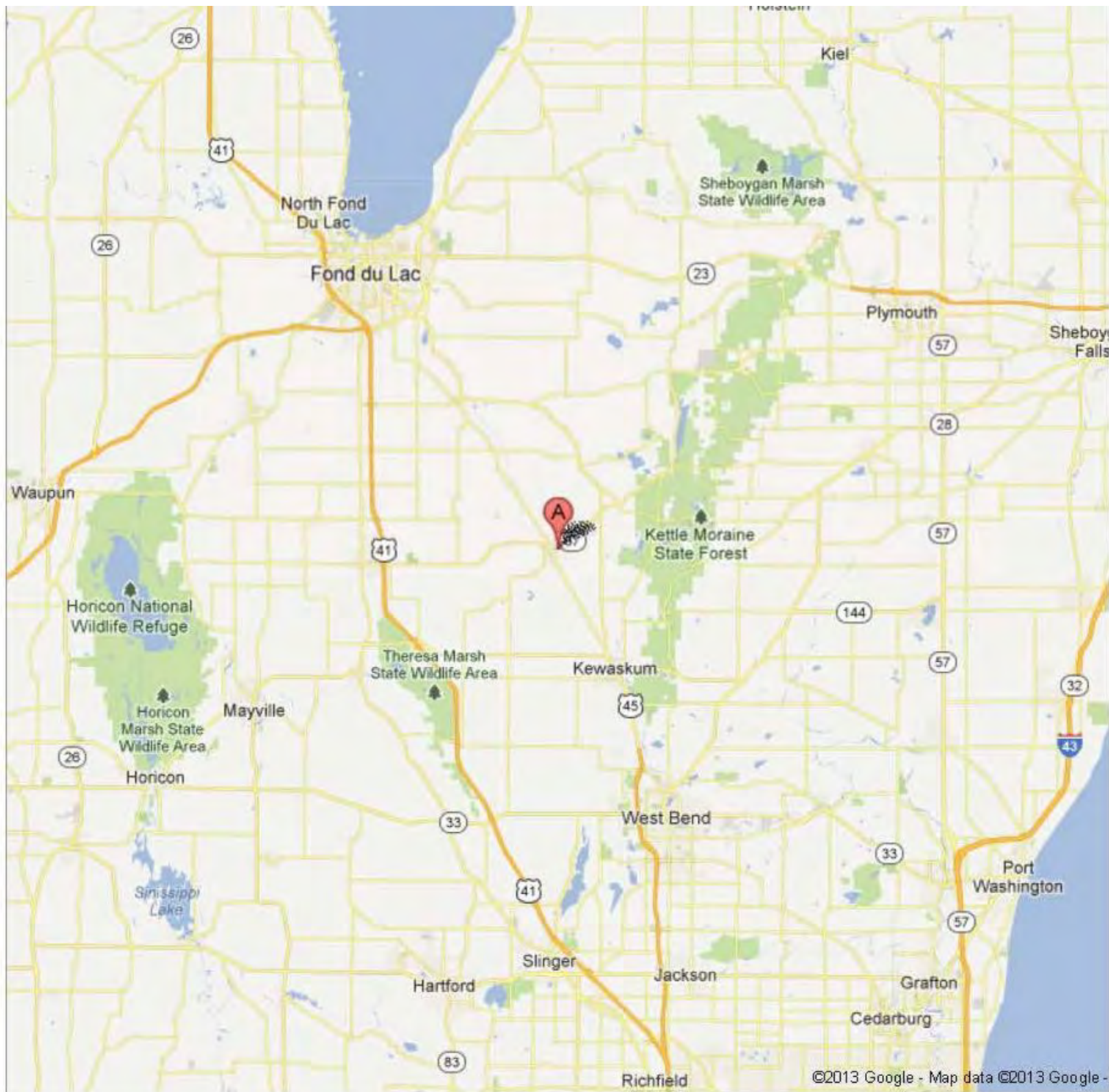


**LISTENING TO THE VOICE
OF THE COMMUNITY TO
MAKE DIFFICULT
DECISIONS**

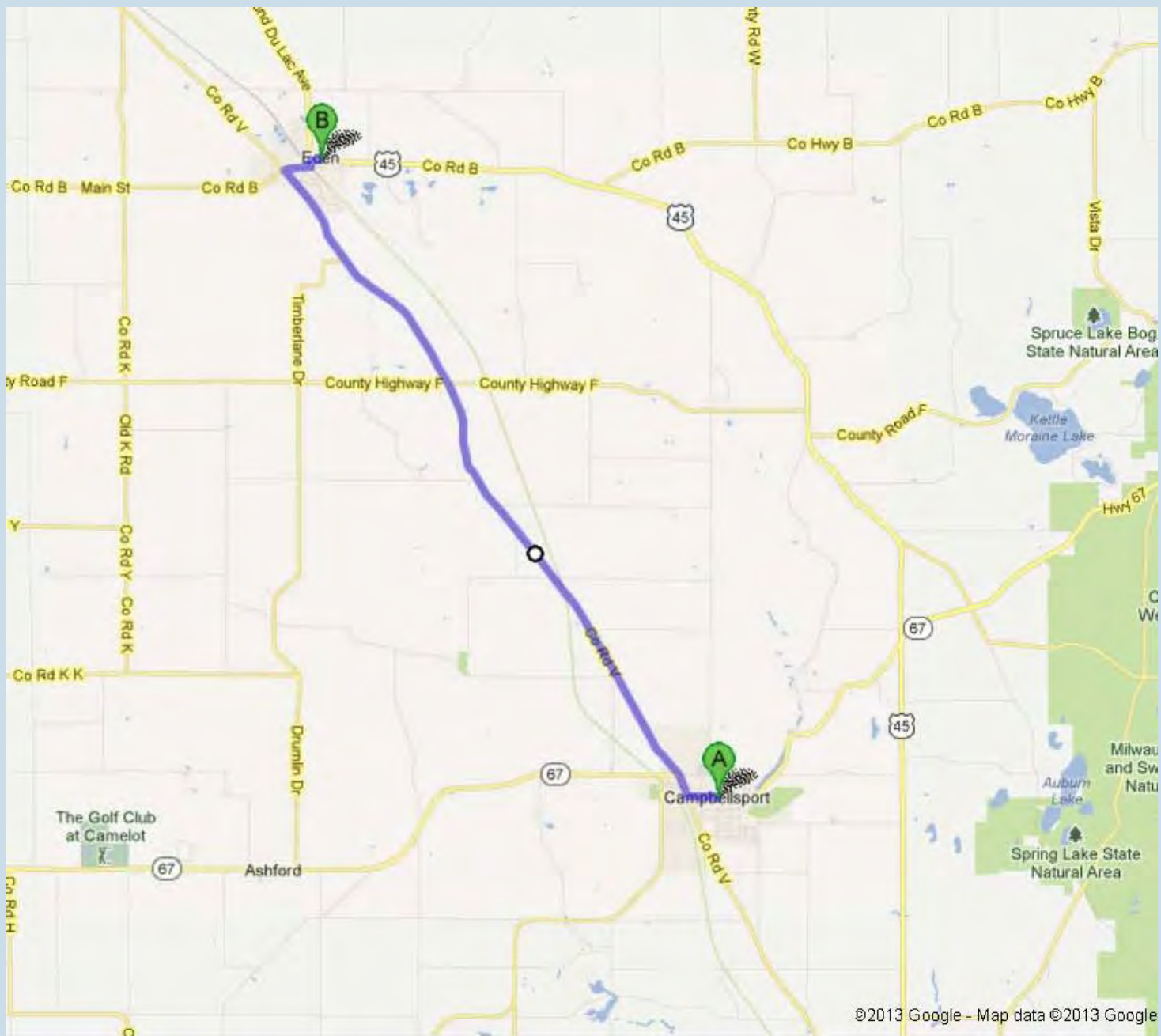
Campbellsport
School District

DISTRICT DEMOGRAPHICS

- 1420 Students in grades PK-12
- 240 Square Miles
- Village of Campbellsport – population 2025
- Village of Eden – population 880
- Towns of Ashford, Auburn, Byron, Eden, Empire, Forest, Greenbush, Mitchell, Osceola
- 7 Member Board of Education – each represent specific geographic areas



CAMPBELLSPORT
SCHOOL DISTRICT
Fond du Lac
County



DISTRICT SCHOOLS

- **PK-6 Eden Elementary School**
 - Renovated in 1991
- **PK-6 Campbellsport Elementary School**
 - Built in 2001
- **7-12 Campbellsport Junior/Senior High School**
 - Original Building opened in 1936
 - 8 Additions between 1951 and 2001

Campbellsport Understanding

Campbellsport Junior High & High School



Campbellsport HS / JH

- KEY
- 1936
- 1951
- 1956
- 1961
- 1963
- 1966
- 1971
- 1992
- 2001



WHAT SHOULD YOU HAVE IN 10 YEARS?

LONG-RANGE FACILITIES STUDY 2011

- Strategic Planning Committee consisting of parents, community members, teachers, administrators and board members met with architects from ATS&R to develop a long-range facilities plan for the District.

FACILITIES STUDY PROCESS

- **Collect Data**
 - Educational analysis of current facilities
 - Enrollment projections
 - Community expectations
 - Operations and maintenance issues
 - Land availability

FACILITIES STUDY PROCESS

■ Analyze Data

- What is best for student learning?
- What is best for community needs?
- Flexibility
- Useful life of facility
- Cost comparisons
- Operations/maintenance costs
- Long-term and short-term benefits

FACILITIES STUDY PROCESS

- **Develop Recommendations**
 - Analyze options
 - Study funding issues
 - Gain consensus on the best option for the district
 - Present options and back-up information to the board and community

COMMITTEE RECOMMENDATIONS

Rank Order of Options:

- 1.** PK-4 @ both Elem, 5-8 MS @ current JH/HS, New 9-12 HS
- 2.** K-5 @ both Elem, 6-8 MS and EC/4K @ current JH/HS, New 9-12 HS
- 3.** PK-5 @ both Elem, 6-8 MS and 9-12 HS @ current JH/HS
- 4.** PK-2 @ CES, 3-6 @ Eden, 7-8 JH and 9-12 HS @ current JH/HS

Option 3: Convert to 5-8 21st Century School




Remodeled Area



Demolition Area

Option 2: Convert to 6-12 21st Century School



-  **Remodeled Area**
-  **Repurposed Area**
-  **Demolition Area**

CURRENT PROBLEM

- 1. Campbellsport Elementary School is overcrowded.**
- 2. Class sizes are imbalanced between the Eden Elementary and Campbellsport Elementary.**

ELEMENTARY SCHOOL ENROLLMENT (PK-6)

Year	Eden Elem	C-port Elem	Total
2000-01	349	315	664
2001-02	348	358	706
2002-03	343	360	703
2003-04	342	376	718
2004-05	325	379	704
2005-06	315	376	691
2006-07	302	411	713
2007-08	311	404	715
2008-09	321	431	752
2009-10	328	419	747
2010-11	313	423	736
2011-12	304	440	750

2011-12 ELEMENTARY ENROLLMENTS

Grade	Eden	Sections	Ave	CES	Sections	Ave
EC	12	2	6.0	0	0	0
4K	28	2	14.0	50	3	16.7
5K	35	2	17.5	63	3	21.0
1	46	3	15.3	43	2	21.5
2	44	3	14.7	57	3	19.0
3	30	2	15.0	61	3	20.3
4	31	2	15.5	61	3	20.3
5	36	2	18.0	62	3	20.7
6	42	2	21.0	53	2	26.5
Total	304	20	15.2	440	22	22.5

SHORT-TERM OPTIONS CONSIDERED BY BOARD OF EDUCATION FOR 2011-2012

1. Maintain current number of sections per grade level at Campbellsport Elementary.
2. Maintain current number of sections per grade level and create one combined 5th/6th grade classroom at Campbellsport Elementary.
3. Move two Campbellsport Elementary 4K classes to a community site and add a third section of 6th grade at Campbellsport Elementary.
4. Move Campbellsport Elementary 4K classes to Eden Elementary and add a third section of 6th grade at Campbellsport Elementary.
5. Move Campbellsport Elementary 6th grade classes to the Junior/Senior High School.
6. **Consolidate all District 6th grade classes at Eden Elementary.**

TIMELINE OF EVENTS

- **March 19, 2012** – BOE considers plan to move all 6th grade students to Eden Elementary.
- **March 27, 2012** – BOE holds parent listening session.
- **April 2, 2012** – BOE holds discussion on six options.
- **April 16, 2012** – BOE votes to keep status quo staffing plan resulting in 6th grade class sizes of 31 students at Campbellsport Elementary.
- **May 7, 2012** – BOE establishes Long-Range Facilities Advisory Committee.

COMMITTEE MEMBERS

- Board Members (3)
- Administrators (2)
- Faculty & Staff (4)
- Community Members (5)
- Communications Consultant & Facilitator:
Dorreen Dembski

CHARGE OF COMMITTEE

- **Phase 1** - Recommend a long-term plan for the grade configurations of Eden and Campbellsport Elementary Schools; and the Junior/Senior High School.
- Recommendation to Board of Education by January 7, 2013.

CHARGE OF COMMITTEE

- **Phase 2 - Establish priorities for a long-term facilities plan that considers both the educational and facilities needs of the District.**
- **Recommendation to Board of Education by July 1, 2013.**

SOLUTIONS CONSIDERED BY COMMITTEE

1. Status Quo.
2. Boundary Changes.
3. 4K-grade 2 at CES and grades 3-6 at EES.
4. 4K-grade 5 at CES; 4K-grade 5 at EES; move all 6th grade to Junior/Senior High School building.

COMMITTEE ANALYSIS

1. Building tours
2. Busing
3. Enrollment Projections
4. Costs
5. Educational Impact
6. **Community Perceptions**

SURVEY SYNTHESIS

- Total respondents: 476
- School staff members: 21.2% (101)
- Parent of school-aged children: 68.3% (325)
- Community member: 10.5% (50)

SURVEY SYNTHESIS

- **67.4%** of respondents either **disagree or strongly disagree** with reconfiguring CES to a grade K-2 school and Eden to a grade 3-6 school.
- **73.6%** of respondents either **agree or strongly agree** with reconfiguring Campbellsport and Eden Elementary to grade K-5 schools and creating a grade 6-8 middle school in the current junior/senior high school.

COMMITTEE RECOMMENDATION

- Committee took a paper ballot vote to determine its recommendation.
- 10 votes to create two K-5 schools and move all 6th grade students to the Junior/Senior High School.
- 4 votes for creating a PK-2 building in Campbellsport and a Grade 3-6 building in Eden.

COMMUNICATION OF RECOMMENDATION

- January 7, 2013 – Committee makes recommendation to Board of Education regarding school configuration.
- January 8, 2013 – Executive Summary of recommendation posted on District Website.
- January 17, 2013 – Board holds public listening session.
- January 18, 2013 – Link posted on District Website to solicit public comment.
- January 21, 2013 – Board discusses recommendations.
- **February 4, 2013 – Board approves recommended grade configuration plan for 2013-2014 school year by 5-2 vote.**

PHASE 2 OF LONG-RANGE PLAN

- Review work of 1998 and 2011 Committees
- July 1, 2013 – Committee makes recommendation to Board of Education regarding long-range facilities plan.
- July, 2013 - ??? – Board discusses recommendations and gathers public input before adopting long-range plan.
- April, 2015 – Referendum???
- http://www.csd.k12.wi.us/Long_Range_Facilities_Plan.cfm#d268119